

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PH**

1	<b>Name of the College/Institute:</b> Rajarshi Shahu College of Pharmacy & Research, Tathawade, Pune <b>Code:</b> PH6367 <b>Stream:</b> PH <b>Year:</b> 2024-25 <b>Location:</b> S.No-82/2, Pune - Mumbai Bypass highway,Tathawade,Pune - 411033.		
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved 93000 Approved 93000 Approved 92000 Approved 92000 Approved 92000
	b)	Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> <b>Proposed fee for 2024-25</b> 108331 Rs.
	c)	Year of recognition by respective council/Government :	2006
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		17728560 54050
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		0
4.1.3	<b>Stipend paid to the students</b>		<b>0</b> 0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>		<b>17728560</b> 54050
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23		6200322 18903
4.2.1	a) Less income		184516 563
	b) Hostel expenses,		0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>		<b>23744366</b> 72391
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (1659741) or Total interest allowable limited to 2% of 4.2.2 (474887) whichever is lower		474887 1448
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>		<b>24219253</b> 73839
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		2421925 7384
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2		1089866 3323
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N		1859000 6500
	Usage charge for building - <b>Second Shift</b> Rs. 3250 per student for total sanctioned intake		0
4.4	Depreciation on other assets at approved rates -		1307992 3988
4.5	<b>Total of (4.2.2.2 to 4.4)</b>		<b>30898036</b> 94201
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)		286
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>		328
	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>		328
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>		0
4.9	Per Student Fee (4.5/4.8)		<b>94201</b>
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		<b>94201</b>
4.10	Development fee (10% of 4.9.1)		<b>9420</b>
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>		<b>103621</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(2826) / NBA Courses - 0(0%)/ NIRF within top 500 - 101_200(3768) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3768 Ph.D Holder - 32% - Add = 471		5181

	Research Publications in international journals & Patents - 0.42 per faculty per year - Add = 471 Placement of students - 72% - Add = 471	
4.10.3	Total Development Fee (4.10 + 4.10.2-(14601)) or Limited 15% of Tuition Fee(4.9.1- (14130)) whichever is less.	14130
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>108331</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		